

Olean City School District
Operations Committee Meeting
410 West Sullivan Street
Tuesday, November 6, 2012
11:00 a.m.

Present:	John Bartimole	Colleen Taggerty
	Paul Knieser	Jim Padlo
	Gordon Cross	Lynn Corder
	Kathy Elser	Vicki Zaleski-Irizarry

Cost of scan cards/ID Badges Policy #6172 –Identification badges

- Per Kathy Elser, it would not cost the district any additional money. The schools photographer does not charge the district for the production of ID badges

Policy #8200 – Organizational Plan of Instruction

- Colleen reviewed the proposed revisions to the plan – the committee will further discuss at its December 4th meeting

Board of Education Code of Conduct

- The DRAFT Code of Conduct that was reviewed and discussed at the Board Retreat has been updated – it will be now be reviewed by the board for final input

Board of Education Goals & Achievements Review

- Per Colleen the Achievement – gain information that will allow the board to examine **appropriate** curriculum programs and data to immediately identify needed resources that will then encourage and support innovative learning tools; methods; and environment through the increased use of technology for instruction and assessment by November 15, 2012

The committee recommended adding “appropriate” to the Achievements and also noted that the Superintendent knows best what type of data would be best to share.

2013-2014 Budget

- Kathy and Colleen noted that due to the recent changes to the TRS contribution (up from 11.84% to between 15.5 and 16.5%) and sequestration (projected at 8.4%), the district is looking at approximately a \$1,200,000 budget deficit versus the original projection of \$600,000
- Jim Padlo offered up recommendations regarding sports (District sports; Club Level Sports, etc.)

Meeting adjourned at approximately 11:30 am.

Next meeting: December 4, 2012